Overview of SUMP Experience in the Western Balkans:

Example of Prishtina, Mitrovica South & Mitrovica North, Kosovo

Mark Finer, Finer Transport Consulting & Zana Sokoli, UN Habitat Representative
City Introduction: Prishtina/ Kosovo

City Characteristics
• Over 50% of population < 25
• The youngest capital city in Europe
• Population:
  – Last census = 200k
  – Estimates = >400k

Motivation for SUMP:
• Initiative to reform Public Transport
• Municipality approached EBRD
• The Project, a package (acquisition of 51 buses for ‘Trafiku Urban’ PT operator and refurbishment of its maintenance depot, and assistance in preparation of PSC, SUMP & FOPIP)
City Introduction: Prishtina/ Kosovo

Signature improvement measures anchored in SUMP:

- Enhanced Public Transport Network & Services
- Cycling Network Development
- Enhanced Pedestrian Scheme
- More than 100 measures identified and assessed as part of SUMP

Main challenges for SUMP implementation?

- Budget issues (SUMP drafted through support from EBRD)
- Creation of an Implementation Team
Prishtina SUMP: Preparation, Organisation & Structure

Key issues considered:

- Nature and frequency of communication
- Transparency of decision-making
- Planning ahead:
  - Data collection and public engagement
  - New analytical tool (strategic model)
- Regular reference to and review of SUMP objectives
- Establish a **Technical Team** to prepare SUMP and a **Steering Group** to support the SUMP
- Establish a **list of stakeholders** to be consulted during Plan preparation:
  - Variety of groups; Residents/business groups; NGO’s; Transport user groups.
Prishtina SUMP - Key Strategic Approach

Achieving key Strategic Aims

- Improved mobility and accessibility to key services
- Environmental and health improvement
- Supporting city economic growth

Enhanced Mobility

- Revised bus network – improved coverage of citywide network
- New networks for walking and cycling
- Enhanced traffic management and safety zones

Proactive Scenario
- Network traffic management
- Parking system with price controls
- Preference for public transport
- Development of pedestrian and bicycle networks
- Quality of public space
- Use of information technology

Liberal Scenario
- Network according to the needs of car traffic
- Capacity improvements
- Additional parking capacity
- Development of public transport infrastructure, not at the expense of car traffic
- Improve conditions for pedestrians/cyclists
- Information technology to ease traffic movement

Maintenance Scenario
- Achieving very good condition existing transport infrastructure
- Parking regulation and cheap construction of car parks
- Partial preference of public transport
- Infrastructure repairs to existing routes
- Solving transportation needs with repairs and renovations
Prishtina SUMP Strategy Development:
List of Measures & Appraisal

- **Wide range of measures identified for the SUMP:**
  - Includes transport infrastructure, regulation and services
  - Developed in conjunction with feedback from SG, WG & stakeholders
  - Total of 111 measures and interventions developed for the SUMP

**SUMP Measure Appraisal & Prioritisation:**
- Bespoke multi-criteria assessment tool developed to assess & prioritise SUMP measures:
  - Incorporates transparent evaluation criteria focusing on strategic aims, objectives and outcomes required for the SUMP
  - Able to rank & prioritise interventions

<table>
<thead>
<tr>
<th>Top 10 ranking projects include:</th>
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<tbody>
<tr>
<td>1. New Citywide Bus Network Concept</td>
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<tr>
<td>2. Pedestrian Network Development</td>
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<td>3. Enhanced pedestrianisation scheme</td>
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<td>4. New cycle paths</td>
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<td>5. Integration of land use &amp; transport planning</td>
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<td>6. LRT system rehabilitation (<em>extension through Pristina</em>)</td>
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<td>7. Urban Tram Train (south of city)</td>
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<tr>
<td>8. LRT system rehabilitation (<em>regular services (Fushe Kosova - Pristina)</em>)</td>
</tr>
<tr>
<td>9. Initiatives to Reduce Car Ownership (<em>campaigns</em>)</td>
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<tr>
<td>10. Bus Interchange ‘Hubs’</td>
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*Heavy emphasis on sustainable travel & encouraging modal shift*
Mitrovica South & North SUMP:

Urban Mobility Planning in northern Kosovo

**COMPLETED**
- Preparatory Phase
- Field recording/Data processing
- Online Survey

**NOT STARTED**
- Concept Proposal/Developing scenarios
- Situation Analysis
- Activity Plan
- Implementation/Provisions

Program i implementuar nga:

**INCLUSIVE DEVELOPMENT PROGRAMME**

UN-HABITAT

FOR A BETTER URBAN FUTURE

PAX

CBM

Community Building Mitrovica

dhe financuar nga:

SWEDISH DEVELOPMENT COOPERATION

SWEDEN
Mitrovica South & North SUMP:

Mobility Surveys & Analysis

Programme:

1. Tools Design
2. Defining the Crossroads
3. Training with high schools Technical School ‘Arkitekt Sinani’
4. Testing the tools
5. Defining the Crossroads
6. 1st Countings in April
7. 2nd Countings in July

Methodology and guidelines:

Mitrovica South and Mitrovica North

Inclusive Development Programme

Programme per Zhvillim Gjithfshëntën

Program Shtëpiaqëtor Rëvësia

Sustainable Urban Mobility Plan

UN-Habitat

PAX

CBM

Community Building Mitrovica

Inclusive Development Programme

Swedish Development Cooperation

UN-Habitat for a better urban future

Skafti Marthiður

Dhe financuar nga:

Swedish Development Cooperation

Mitrovica South & North SUMP:
Mitrovica South & North SUMP: Mobility Surveys & Analysis

- Understanding mobility patterns & stakeholder views

Mitrovica

South & North

SUMP:
Mobility Surveys & Analysis

INCLUSIVE DEVELOPMENT PROGRAMME

Program i implementuar nga:
UN-HABITAT FOR A BETTER URBAN FUTURE
PAX
CBM

dhe financuar nga:
SWEDISH DEVELOPMENT COOPERATION
Mitrovica SUMP:
Identifying Specific Mobility Problems

Mobility System Performance

- Loša putna infrastruktura (49%)
- Nedostatak prostora za parking (68%)
- Rizik od nesreće (40%)
- Nedostatak saobraćajnih informacija (34%)
- Saobraćajne gužve (82%)
- Loš kvalitet signalizacije (47%)
- Skupe naknade za parkiranje (4%)
- Nedostatak rasvete na ulicama (21%)
- Mungesa e ndriçimit rrugor

GLAVNI PROBLEMI SA KOJIMA SE SUSREĆU GRADANI SEVERNE MITROVICE
U VEZI VOŽNJE AUTOMOBILA/MOTOČIKLA U GRADU
PROBLEMET KRYESORE QË QYTETARËT E MITROVICËS VERIORE I HASIN SA
I PËRKEQ NGASJES SË VETURËS/MOTOÇIKLETËS NË QYTET

Program i implementuar nga:
UN-Habitat
PAX
CBM


dhe financuar nga:
SWEDISH DEVELOPMENT COOPERATION
SUMP Delivery in Kosovo:  
Finance & SUMP investments

Key Challenges:
• Limited government funding (national, local)
• Importance of external funding support

Prishtina:
• Phased investment plan (circa 5-7 million EUR annual funding)
• Considering role of PPP to support transport investment:
  – Previous experience (Peja, A. Jashari Airport)
  – Options for “DBOM” model for integrated ticketing system and bike sharing
  – Seek private partners through transparent tendering

Mitrovica South & North:
• Investment Plan not yet defined
• Considering role of PPP to support transport investment:
  ✓ Previous experience (Learning from Prishtina, Peja etc.)
  ✓ Reactivate public transport
  ✓ Bike infrastructure supported by relevant funding
  ✓ Build and manage Parking spaces through PPP